

2016 ANNUAL REPORT

30 YEARS OF PARTNERSHIP, SERVICE & COMMITMENT

To Our Community Partners

STRATEGIC HIGHLIGHTS

Waco Habitat for Humanity sees a world where everyone has a decent place to live. Can we agree that everyone deserves a decent place to live? Can we also agree that everyone can do something? You can make a difference: you may like to swing a hammer, paint siding, sort donations, build ramps & rails, file documents or even complete data entry. Opportunities abound to volunteer with Waco Habitat for Humanity. Actual physical endeavors may not be your thing, but you may have financial means to support our ministry efforts. Every gift matters! Whether you give of your time, talent or treasure know your contributions enrich the lives of people in McLennan County as we build strength, stability and self-reliance through shelter.

FINANCIAL HIGHLIGHTS

Waco Habitat for Humanity experienced a financially successful year: we controlled expenses and exceeded income expectations. In fact, ReStore received more merchandise, kept more products out of the landfill and made more sales than ever in its existence.

Income: \$1,910,451 Expense: \$1,774,067 Net Income: \$136,384

OPERATING HIGHLIGHTS

Seeking to put God's love into action, Waco Habitat for Humanity brings people together to build homes, communities and hope. This past year, Waco Habitat built and sold, through no-interest loans, six new homes in Waco. We repaired 26 owner-occupied residences throughout McLennan County. The ReStore welcomed almost 21,000 customers and diverted over 5,500 tons from the landfill. None of these outcomes could be realized without some 3,200 volunteers serving alongside us to the tune of about 15,000 hours.

LOOKING AHEAD

As we look ahead to 2017, we ask you to celebrate with us 30 years of ministry. It takes each of us doing our parts to continue to grow capacity and meet needs across our community. Whether you give of your time and talent on a construction site, a repair project or the ReStore we accomplish more with you by our side. If you give monetarily to make these outcomes a reality, we can only reach our goals with your help. Please celebrate our 30th anniversary and serve with us throughout 2017. Know that everyone can make a difference for at least one person. What will you help us build?

Brenda Shuttlesworth
Executive Director



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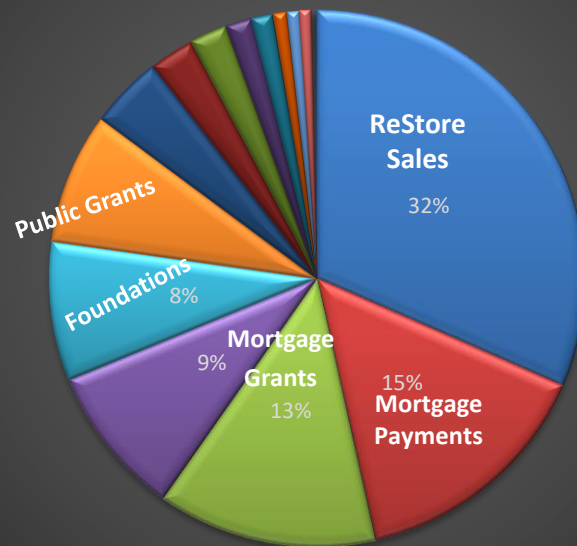
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Financial Summary

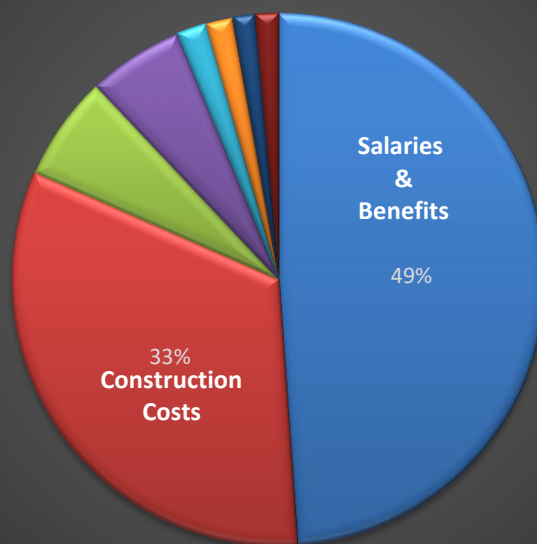
Earned Income: 45% of Revenue

People & Construction: 82% of Expenses

Revenue: \$1,910,451



Expenses: \$1,744,221



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Program Operations Summary

NEW HOME CONSTRUCTION



6 NEW HOMES IN 2015-2016

REPAIRS CONSTRUCTION



26 REPAIRS IN 2015-2016

RESTORE OPERATIONS



\$836,000 DONATED PRODUCTS



COMMUNITY IMPACT

Since 1986, Waco Habitat for Humanity has come alongside almost 600 families across McLennan County to assure homeownership is affordable and sustainable.

Waco Habitat builds homes in partnership with people earning low incomes and sells those homes through no-interest loans. Waco Habitat has built and sold 167 new homes.

Waco Habitat comes alongside existing homeowners to help maintain homes in good repair. Over 400 repairs have helped homeowners age in place and enjoy their biggest asset: their home.

ReStore is the number one way Habitat affiliates grow capacity. Waco Habitat ReStore cover most administrative overhead, allowing each \$1 donated to Waco Habitat to go directly to build and repair homes in our community.

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Contact Information

DIANE MASON
BOARD PRESIDENT

Tel 254-756-7575
Fax 254-756-7578
board@wacohabitat.org

BRENDA SHUTTLESWORTH
EXECUTIVE DIRECTOR

Tel 254-756-7575
Fax 254-756-7578
brenda@wacohabitat.org

CARLOS HINOJOSA
DEVELOPMENT DIRECTOR

Tel 254-756-7575
Fax 254-756-7578
carlos@wacohabitat.org

End of Year Giving is Here!

Make your tax-deductible gift now by mail or by logging on to our website at
www.wacohabitat.org



PO Box 2124 Waco, TX 76703